



**CENTRAL OKLAHOMA CAMP
& CONFERENCE CENTER**
MAKE PROMISES HAPPEN

Changing Lives, One Camp At A Time

YEAR END REPORT 2021



When I joined the Central Oklahoma Camp and Conference Center team in December of 2020, I was a little apprehensive about what 2021 would have in store for us. A global pandemic, an unstable economy, and staffing shortages were sure to make for a challenging year for our organization and for nonprofits all across the county.

Amidst this uncertainty, I have been continually amazed at the resiliency of our community of volunteers, donors, Board of Directors, staff, partner organizations, and our campers. During a season of unprecedented challenges, we were able to achieve:

- A full summer camping season with no reported covid-19 cases
- Holding camps for six new partner organizations
- The launch of two new Make Promises Happen programs (Transition Academy and Livestock Camp)
- Cultivation of new relationships with seven grant-making foundations
- Hosting our inaugural Hoppy Camper Home Brew Expo
- Improvements to our facilities and grounds

With your support, I am confident that Central Oklahoma Camp and Conference Center will continue to innovate, achieve, and flourish amidst whatever challenges and opportunities lie ahead in 2022. Every volunteer hour spent, every dollar donated, and every recommendation passed along leads to another transformative experience for a camper or volunteer. Join us as we encourage campers to live “Life Without Limits,” and as we continue our work of “Changing Lives, One Camp at a Time”.

Sincerely,



Jon Cunningham
Executive Director





LIFE WITHOUT LIMITS

2021 was a great year for camp

We hosted over 27 different events this year. From surfing in Port A to crafting at Christmas Camp and everything in between! With the creation of 2 new programs, our Transition Academy & Show Stoppers Livestock Camp, MPH is continuing to grow and impact more people!

363

Individuals with special needs enjoyed camp experiences



MAKE PROMISES HAPPEN

GET INVOLVED

27,368

RESPIRE HOURS PROVIDED TO FAMILIES IN 2021



249 Volunteers
680 Talent Show Acts
78 Camp Fires



Thank you to all of our partner groups!

Camp Live A Dream - Allys House
Camp Endres - DSOK
First Unitarian Church of OKC
Christian Church in Oklahoma
Santa Fe Place Aktion Club
Christ the King Catholic School
St Luke's United Methodist Church
First Christian Church Edmond
Down Syndrome Association of
Central Oklahoma

Boy Scouts
YMCA Greater OKC
New Vessels Christian Church
YMCA Mitch Park
Teen Empower
First Baptist Owasso
Teen EmPower
Jones Public Schools
Deer Creek Church of Christ
Vintage Church
Fellowship of Christian Athletes -
MXOK

Sand Springs Public Schools
University of Central Oklahoma
Guthrie Lions Club
Oklahoma Grand Assembly / IORG
Palomar OKC
Community Church
Pack 91
Troop 331
Bridgeway Church
Our Lords Community Church

12,429

Experiences provided to campers in 2021



BY THE NUMBERS

33

Unique Rental Groups

People at Camp **2,368**

178

Days spent at camp

Zip Line Adventures **981**

4,272

Hours spent at camp



TOGETHER, WE CAN
CHANGE LIVES

\$10

a month or \$120 / Year

Provides a
new bow for
archery

\$20

a month or \$240/ Year

Sponsors a
camper for a
weekend

\$60

a month or \$720/ Year

Provides a
bunk bed &
two
mattresses

\$125

a month or \$1500/ Year

Provides 4
tables & 32
Chairs

Visit centralokcamp.org to make a one time gift or set up a monthly donation!

WISH LIST

8ft. White Plastic Lifetime Tables
Plastic Table Cloths (for Arts and Crafts)
Hammock(s)
Glider Chairs
Outdoor Fans
Outdoor Furniture (chairs, table, loungers)
Paddle Board(s)
Kayak(s)
Paintball Gun(s)
Paintball(s)
Self-Casting Fishing Pole
Fishing Supplies
Gloves (non-latex)
Wipes
Plastic Mattress Covers
Extension Cord(s)

DREAM LIST

Paved Parking in Rustics
Staff Cabin
Misting System at Waterfront
Accessible Dock for Waterfront
New Cabin area
Extended Railings for Diving Board
Building dedicated to Arts and Crafts
Convert old rustic cabin into nature center
Tree House
Utility Vehicle(s)
Golf Cart(s)

How You Can Help

Visit our website at centralokcamp.org/changealife to see the full lists!



2021 FINANCIALS

INCOME

CONTRIBUTIONS	\$146,468
FUNDRAISING EVENTS	\$56,230
EARNED INCOME	\$530,602
GRANTS	\$52,083
PPP FUNDING	\$90,000
ENDOWMENTS	\$35,700

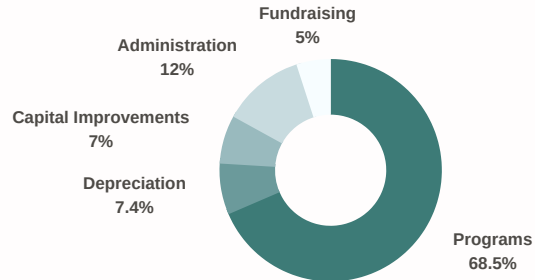
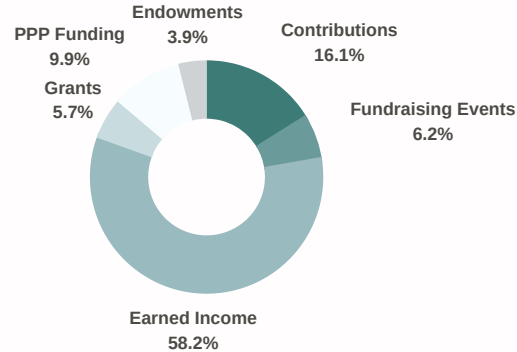
TOTAL INCOME - \$914,464

NET INCOME - \$139,550

EXPENSES

PROGRAMS	\$531,029
CAPITAL IMPROVEMENTS	\$54,626
FUNDRAISING	\$38,670
ADMINISTRATION	\$92,989
DEPRECIATION EXPENSE	\$57,600

TOTAL OPERATING EXPENSES \$774,914



NEW AT CAMP



MAKE PROMISES HAPPEN TRANSITION ACADEMY

We created a new program designed to prepare our Young Adult campers as they transition from life at home and school to life living on their own, in a group home, or finding a job and getting involved with society outside of their typical environment!

LIGHTING IN THE RUSTICS

Let there be light! We have full pathway lighting throughout our rustic side of camp, thanks to the Madge Vincent Trust!

PAINT IMPROVEMENTS

During the spring our modern cabins and the dining hall received updated coats of paint to help freshen up the look of camp!

JAMES WHEELER MEMORIAL RECREATION CENTER

The new and opened James Wheeler Memorial Recreation Center was a huge hit in 2021! Groups utilized this space for everything from movie nights to banquets and every indoor activity in between!

BOARD OF DIRECTORS

Janetta Cravens - Chair
Denny Mask - Vice Chair
Brian Sterkel- Treasurer
Carrie Geurts - Secretary
Matt Myers
Lonetta Sprague
Dan Meinders
Riley Eden
Maranda Ryburn
Ryan DeArman
Tracy Grammer

MEET THE TEAM

Camp Staff

Jon Cunningham - Executive Director

Elisha Wheeler - Director of Operations

Cody Lawson - Director of Marketing & PR,
Make Promises Happen Coordinator

Heather Binda - Office Manager

Lance Crenshaw - Facilities Manager

Danny Sams - Maintenance & Grounds

Make Promises Happen Camp Directors

Robert Franklin
Emily Boyett
Carrie Schlehuber
Austin Hula
Dylan Cahwee
Beth Null
Josh McClennahan

STAY CONNECTED



FACEBOOK



Central Oklahoma Camp and Make Promises Happen

INSTAGRAM



@centralokcamp
@makepromiseshappen

TWITTER



@centralokcamp



**CENTRAL OKLAHOMA CAMP
& CONFERENCE CENTER**
MAKE PROMISES HAPPEN

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Get in touch with us!

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www.centralokcamp.org

